

SAMPLE DETAILED ITEM DESCRIPTION & COMPSOSITE BUDGET

The purpose of this sample is to illustrate how your Composite Budget Form should be completed. The examples given are notional.

****NOTE: The detailed item description below will be completed as part of your Project Narrative Form. Remember that the Composite Budget Form is a summary of your entire grant application. All amounts entered into the Composite Budget Form should reflect the total cost of all projects for each scenario and tier.***

SCENARIO PF/EE/IW	TIER 1,2,3	QTY.	DESCRIPTION	UNIT PRICE	TOTAL
IW	3	1	Phelps City General: Radio to interface with the statewide communications network, including installation and Telephone line for connection to be ordered from RCC at \$2.85 per foot and they need 400 ft of wire	\$18,987.00 2.85/ft. x 400ft.=\$1140	\$18,987.00 \$ 1140.00
PF	2	100	PPE N95 for Phillips County EMS	\$1.00	\$100.00
EE	1	1	Phelps City Hospital: Specialized Burn Bed	\$15,000	\$15,000
IW	3	2	New City EMS 911: Radio to interface with the statewide communications network to be located in ER, including installation by internal facility engineer of telephone wire through existing conduit.	\$21,200.00	\$42,400.00
IW	3	1	Pope County Communications Center: Radio to interface with the statewide communications network to be located in EOC, including installation by internal facility engineer of telephone wire through existing conduit.	\$21,150.00	\$21,150.00
<u>TOTAL</u>					\$98,777.00

SCENARIOS: PF = PANDEMIC FLU, EE = EXPLOSIVE EVENT, IW= INCLEMENT WEATHER

2006-2007 HRSA HOSPITAL PREPAREDNESS PROGRAM**COMPOSITE BUDGET**

TIER 1 – FACILITY

TIER 2 – COUNTY

TIER 3 – REGIONAL INTRASTATE

DFS # _____

PO # _____

FOR OFFICIAL OFFICE OF EMS USE ONLY

Hospital/RAC: <u>Region Z Hospital/ZRAC</u>	Federal Tax ID #: <u>123456789</u>
Mailing Address: <u>0000 Front Street</u>	Date: <u>9/28/06</u>
City: <u>Somewhere</u>	State: <u>NC</u> Zip: <u>12345</u>
Individual Completing Form: <u>Janis Smith</u>	Title: <u>Disaster Planner I</u>
Email: <u>jsmith@email.com</u>	Phone: <u>123-456-7891</u> Cell: <u>123-456-1987</u>

BUDGET CATEGORY		For OEMS Use	AMOUNT
PANDEMIC FLU – TIER 1		1511-15P1-FC	
PANDEMIC FLU – TIER 2		1511-15P2-FC	\$100.00
PANDEMIC FLU – TIER 3		1511-15P3-FC	
EXPLOSIVES – TIER 1		1511-15E1-FC	\$15,000.00
EXPLOSIVES – TIER 2		1511-15E2-FC	
EXPLOSIVES – TIER 3		1511-15E3-FC	
INCLEMENT WEATHER – TIER 1		1511-15W1-FC	
INCLEMENT WEATHER – TIER 2		1511-15W2-FC	
INCLEMENT WEATHER – TIER 3		1511-15W3-FC	\$83,677.00
TOTAL PROPOSED BUDGET			\$98,777.00